ORDINANCE NO. 2023-01

PASSED: JANUARY 9, 2023

An ordinance to make appropriations for current Expenses and other Expenditures of the Village of Brookside, State of Ohio, during the fiscal year ending December 31, 2023.

Section 1. BE IT RESOLVED by the Council of the Village of Brookside, State of Ohio, that, to provide for the current expenses and other expenditures of said Village of Brookside during the fiscal year ending December 31, 2023 the following sums be and they are hereby set aside and appropriated as follows, viz:

Section 2. That there be appropriated from the GENERAL FUND:

GENERAL FUND

Payment

PROGRAM I – SECURITY OF PERSONS AN	D PROPERTY	
Police Law Enforcement		
210 Personal Services	=	
211 Salaries Wages	-	
212 Employee Benefits	· -	
230 Contractual Services	12,000.00	
240 Supplies and Materials		
250 Capital Outlay	-	
Total Police Law Enforcement	\$	12,000.00
Street Lighting		
210 Personal Services	:=	
211 Salaries Wages	= 6	
212 Employee Benefits		
230 Contractual Services	12,500.00	
240 Supplies and Materials	-	
250 Capital Outlay		
Total Street Lighting	\$	12,500.00
Total Program I Security of Persons and Property		\$ 24,500.00

PROGRAM II - PUBLIC HEALTH AND HUMAN SERVICES

to County Health Services		
210 Personal Services		
211 Salaries Wages	-	
212 Employee Benefits		
230 Contractual Services	2,000.00	
240 Supplies and Materials		
250 Capital Outlay		
Total Payment to County Health	\$	2,000.00

ORDINANCE NO. 2023-01

Other Public Health						
210 Personal Services	Will be the second of the second and					
211 Salaries Wages	1,000.00					
212 Employee Benefits	230.00					
230 Contractual Services	-					
240 Supplies and Materials	(7)					
250 Capital Outlay	-					
Total Other Public Health		\$	1,230.00			
Total Program II Public Health and Human Services				\$	3,230.00	
PROGRAM III – LEISURE TIME ACTIVITIES]				
Provide and Maintain Parks						
210 Personal Services	: - :					
	1 4 1					
211 Salaries Wages	_					
212 Employee Benefits	400.00	ř				
230 Contractual Services	1,200.00					
240 Supplies and Materials	1,200.00	<u>,</u>				
250 Capital Outlay	-	-	1,600.00	-		
Total to Provide and Maintain Parks		_\$	1,600.00	-		
Total Program III Leisure Time Activities				\$	1,600.00	
PROGRAM IV – COMMUNITY ENVIRONMENT						
110000000000000000000000000000000000000						
Other Community Environment						
230 Contractual Services						
Total Other			e-dela di ba			
Total Program IV Community Environment				\$		
PROGRAM V – BASIC UTILITY SERVICES						
Water Works and Supply						
210 Personal Services						
211 Salaries Wages						
212 Employee Benefits						
230 Contractual Services	1,000.00)				
240 Supplies and Materials						
250 Capital Outlay				_		
Total Water Works and Supply		\$	1,000.00	VE		

ORDINANCE NO. 2023-01

Sanitary Sewer and Sewage Disposal						
210 Personal Services						
211 Salaries Wages						
212 Employee Benefits						
230 Contractual Services						
240 Supplies and Materials						
250 Capital Outlay						
Total Sanitary Sewer			\$			
Defense Collection and Disposal						
Refuse Collection and Disposal 210 Personal Services						
210 Felsonal Services 211 Salaries Wages						
211 Salaries Wages 212 Employee Benefits						
230 Contractual Services						
240 Supplies and Materials						
250 Capital Outlay						
Total Refuse Collection a	nd Dienosal	2	\$	The state of		
Total Refuse Concetton a	nu Disposar	5	Υ			
Total Program V Basic Utility Service				\$	1,000.00	
PROGRAM VI – TRANSPORTATIO	N		Ì			
THOUGHT IT THAT OF THE						
Street Maintenance and Repair						
210 Personal Services						
211 Salaries Wages		500.00				
212 Employee Benefits		110.00				
230 Contractual Services		1,000.00				
240 Supplies and Materials		E EAST				
250 Capital Outlay						
Total Street Maintenance			\$	1,610.00		
Street Cleaning, Snow and Ice Removal						
210 Personal Services						
211 Salaries Wages		1,500.00				
212 Employee Benefits		400.00				
230 Contractual Services						
240 Supplies and Materials		:=:				
250 Capital Outlay		5,000.00				
Total Street Maintenance			\$	6,900.00		
					0.510.00	
Total Program VI Transportation				\$	8,510.00	•

ORDINANCE NO. 2023-01

PROGRAM VII – GENERAL GOVER	RNMENT				
90 6 9 3 192 9 92					
Mayor and Administrative Offices					
210 Personal Services		3,000.00			
211 Salaries Wages		Disselve Heaver to			
212 Employee Benefits		240.00			
230 Contractual Services		2,000.00			
240 Supplies and Materials		1,500.00			
250 Capital Outlay		-		6.740.00	
Total Mayor and Admin			\$	6,740.00	
Legislative Activities (Council)					
210 Personal Services		7 200 00			
211 Salaries Wages		7,200.00			
212 Employee Benefits		850.00			
230 Contractual Services		3,050.00			
240 Supplies and Materials					
250 Capital Outlay		1-1			
Total Legislative Activities			\$	11,100.00	
Clerk, Treasurer					
210 Personal Services					
211 Salaries Wages		5,500.00			
212 Employee Benefits		1,000.00			
230 Contractual Services		2,500.00			
240 Supplies and Materials		1,000.00			
250 Capital Outlay		-			
Total Clerk, Treasurer			\$	10,000.00	
Total Cierry Treasures			· ·		
Lands and Buildings					
210 Personal Services					
211 Salaries Wages		4,000.00			
212 Employee Benefits		1,000.00			
230 Contractual Services		20,000.00			
240 Supplies and Materials		8,000.00			
250 Capital Outlay		-			
Total Lands and Buildings			\$	33,000.00	
n - 1 d - 1 C initia					
Boards And Commissions					
210 Personal Services		700.00			
211 Salaries Wages		385.00			
212 Employee Benefits		1,000.00			
230 Contractual Services		1,000.00			
240 Supplies and Materials					
250 Capital Outlay			\$	2,085.00	
Total Boards and Commissions			~	2,000.00	

ORDINANCE NO. 2023-01

County Auditor and Treasurer Fees 210 Personal Services 211 Salaries Wages 212 Employee Benefits				
211 Salaries Wages 212 Employee Benefits				
212 Employee Benefits				
230 Contractual Services	2,000.00			
240 Supplies and Materials	:=			
250 Capital Outlay	:=			
Total County Auditor and Treasurer	\$	2,000.00		
Auditor of State Fees				
210 Personal Services				
211 Salaries Wages	12			
212 Employee Benefits	192			
230 Contractual Services	17 <u>2</u> 2			
240 Supplies and Materials	-			
250 Capital Outlay	- <u> </u>			
Total Auditor of State Fees	\$	7/22		
Solicitor				
210 Personal Services				
211 Salaries Wages	4,000.00			
212 Employee Benefits	600.00			
230 Contractual Services	-			
240 Supplies and Materials	7 =			
250 Capital Outlay	:=			
Total Solicitor	\$	4,600.00		
Total Program VII General Government			\$	69,525.00
PROGRAM VIII – CAPITAL OUTLAY				
Buildings and Other Structures				
Streets, Highways, Sidewalks and Curbs	7=			
Utility Distribution Services	-			
Other Capital Outlay	80,000.00			
Total Capital Outlay	60			
Total Program VIII Capital Outlay			\$	80,000.00
PROGRAM IX – DEBT SERVICE				
DO DE L				
Debt Service	15,000.00			
Total Brogram IV Daht Sarviga			\$	15,000.00
Total Program IX Debt Service				20,000.00
Other Uses of Funds				
271 Transfers	塘			
272 Advances) =			
273 Other Uses	()		0.07	
Total Other Uses of Funds			\$	
P	Name of the last o		4	
GRAND TOTAL GENERAL FUND APPROPRIATION	ON		\$	203,365.00

ORDINANCE NO. 2023-01

PASSED: JANUARY 9, 2023

Section 3. That there be appropriated from the following SPECIAL REVENUE FUNDS:

STREET CONSTRUCTION, MAINTENACE AND REPAIR FUND

		<u></u>				
PROGRAM VI – TRANSPORTATION	www.maranan]				
Street Maintenance and Repair						
210 Personal Services	10,000.00					
211 Salaries Wages	2,150.00					
212 Employee Benefits	5,500.00					
230 Contractual Services	10,000.00					
240 Supplies and Materials	10,000.00					
250 Capital Outlay	=	\$	27,650.00			
Total Maintenance & Repair		-y	27,030.00			
treet Cleaning, Snow & Ice Removal						
210 Personal Services						
211 Salaries Wages	9,000.00					
212 Employee Benefits	2,000.00					
230 Contractual Services	100					
240 Supplies and Materials	15,000.00					
250 Capital Outlay						
Total Street Cleaning		\$	26,000.00			
Total Street Stammy						
Storm Sewers and Drains						
210 Personal Services						
211 Salaries Wages	3,000.00					
212 Employee Benefits	675.00					
230 Contractual Services	=					
240 Supplies and Materials	2,000.00					
250 Capital Outlay	200 3 14 15 15 16 16 17 18					
Total Storm Sewers & Drains		\$	5,675.00			
Total Storm Servers & Drawns			1 201 2	-X3 III II II I		
Traffic Signs and Signals						
210 Personal Services						
211 Salaries Wages	일					
212 Employee Benefits	9					
230 Contractual Services	2,000.00					
240 Supplies and Materials						
250 Capital Outlay	-					
Total Traffics Signs & Signals		\$	2,000.00			
Total Traines signs to significant		<u> </u>		_		
Total Program VI Transportation				\$	61,325.00	
PROGRAM VIII – CAPITAL OUTLAY						
	20,000,00					
Streets, Highways, Sidewalks and Curbs	28,000.00	\$	28,000.00	_		
Total Program VIII Canital Outlay				\$	28,000.00	
Total Program VIII Capital Outlay Other Uses of Funds		\$	28,000.00		28,000.00	

ORDINANCE NO. 2023-01

	271 Transfers		-				
	272 Advances					4	
otal Other I	Uses of Funds					\$	
19,6,6,6	TOTAL STREET FUND APPROPRIA	TION				\$	89,325.00
TATE HIG	HWAY FUND						
	PROGRAM VI - TRANSPORTATION			1			
	TROUGHT VI TRANSFORTATION			,			
Street Maint	enance and Repair						
	210 Personal Services						
	211 Salaries Wages		5,200.00				
	212 Employee Benefits		1,300.00				
	230 Contractual Services						
	240 Supplies and Materials		7,000.00				
	250 Capital Outlay		-				
	Total Maintenance & Repair			\$	13,500.00	-	
	1 otat ivtaintenance & Repair			4	13,300.00	0.7	
reet Cleani	ing, Snow & Ice Removal						
	210 Personal Services						
	211 Salaries Wages		5,200.00				
	212 Employee Benefits		1,300.00				
	230 Contractual Services		300.00				
	240 Supplies and Materials		7,000.00				
	250 Capital Outlay		.,				
	Total Street Cleaning			\$	13,800.00	1	
	State					ووطالعة	
caffic Signs	and Signals						
	210 Personal Services						
	211 Salaries Wages		(#				
	212 Employee Benefits		S =				
	230 Contractual Services		2,500.00				
	240 Supplies and Materials						
	250 Capital Outlay		1944				
	Total Traffics Signs & Signals			\$	2,500.00	-	
otal Progra	m VI Transportation					\$	29,800.00
	TOTAL STATE HIGHWAY FUND AP	PROPRIATION				\$	29,800.00
	TOTAL STATE MORWAT FUNDAL	MULMINITON		a Callada	C in comment	T.	
ED MACCAY!	TE MOTOR VIEWON EX VOIENCE EXIND						
EKMISSIV	E MOTOR VEHICLE LICENSE FUND						
	250 Capital Outlay		=				

ORDINANCE NO. 2023-01

PASSED: JANUARY 9, 2023

250 Capital Outlay

10,000.00

APPROPRIATIO	N		\$ 10,000.00
ROPERTY			
	10,500.00		
	2,000.00		
	3,000.00		
	12,500.00		
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		\$ 28,000.00	
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			\$
			\$
OPRIATION			\$ 28,000.00
	PROPERTY	10,500.00 2,000.00 3,000.00 12,500.00	10,500.00 2,000.00 3,000.00 12,500.00 \$ 28,000.00

MAYOR'S COMPUTER FUND

ORDINANCE NO. 2023-01

210 Personal Services				
211 Salaries Wages				
212 Employee Benefits	10m			
230 Contractual Services	i e			
240 Supplies and Materials	:			
250 Capital Outlay	-		3	
TOTAL MAYOR'S COMPUTER FUND	\$		\$	_
TOTAL MATOR'S COMPUTER FUND			Ψ	
SPECIAL REVENUE - Fire Levy 2022 Fund				
210 Personal Services				
211 Salaries Wages	(#.			
212 Employee Benefits	(8)			
230 Contractual Services	5,000.00			
240 Supplies and Materials	24,000.00			
250 Capital Outlay	i=			
Total Special Revenue Fund	\$	29,000.00		
Total Special Revenue Yang	<u></u>			
PROGRAM IX – DEBT SERVICE				
Debt Service	13,500.00			
			ċ	13 500 00
Total Program IX Debt Service			\$	13,500.00
TOTAL SPECIAL REVENUE FIRE LEVY 2022	FUND		\$	29,000.00
TOTAL STREET, BITTER THE SECTION OF				
SPECIAL REVENUE - Other Special Revenue 2901				
210 Personal Services				
211 Salaries Wages	72			
212 Employee Benefits	72			
230 Contractual Services				
240 Supplies and Materials				
250 Capital Outlay				
	\$	-		
Total Special Revenue Fund	\$		=	
	\$	-	- - \$	-
Total Special Revenue Fund TOTAL SPECIAL REVENUE FUND 2901		-	\$	-
Total Special Revenue Fund TOTAL SPECIAL REVENUE FUND 2901 SPECIAL REVENUE - CAPITAL PROJECT - 2022 BUILDING			- - \$	-
Total Special Revenue Fund TOTAL SPECIAL REVENUE FUND 2901 SPECIAL REVENUE - CAPITAL PROJECT - 2022 BUILDING 1210 Personal Services		-	\$	-
Total Special Revenue Fund TOTAL SPECIAL REVENUE FUND 2901 SPECIAL REVENUE - CAPITAL PROJECT - 2022 BUILDING 1 210 Personal Services 211 Salaries Wages		-	\$	-
Total Special Revenue Fund TOTAL SPECIAL REVENUE FUND 2901 SPECIAL REVENUE - CAPITAL PROJECT - 2022 BUILDING 1 210 Personal Services 211 Salaries Wages 212 Employee Benefits	FUND 4902	-	\$	-
Total Special Revenue Fund TOTAL SPECIAL REVENUE FUND 2901 SPECIAL REVENUE - CAPITAL PROJECT - 2022 BUILDING 1 210 Personal Services 211 Salaries Wages 212 Employee Benefits 230 Contractual Services	FUND 4902 100,000.00	-	\$	F
Total Special Revenue Fund TOTAL SPECIAL REVENUE FUND 2901 SPECIAL REVENUE - CAPITAL PROJECT - 2022 BUILDING II 210 Personal Services 211 Salaries Wages 212 Employee Benefits 230 Contractual Services 240 Supplies and Materials	FUND 4902	-	\$	-
Total Special Revenue Fund TOTAL SPECIAL REVENUE FUND 2901 SPECIAL REVENUE - CAPITAL PROJECT - 2022 BUILDING 1 210 Personal Services 211 Salaries Wages 212 Employee Benefits 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay	FUND 4902 100,000.00 130,000.00	-	\$	-
Total Special Revenue Fund TOTAL SPECIAL REVENUE FUND 2901 SPECIAL REVENUE - CAPITAL PROJECT - 2022 BUILDING II 210 Personal Services 211 Salaries Wages 212 Employee Benefits 230 Contractual Services 240 Supplies and Materials	FUND 4902 100,000.00	230,000.00	\$	-
Total Special Revenue Fund TOTAL SPECIAL REVENUE FUND 2901 SPECIAL REVENUE - CAPITAL PROJECT - 2022 BUILDING 1 210 Personal Services 211 Salaries Wages 212 Employee Benefits 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay	FUND 4902 100,000.00 130,000.00		\$	230,000.00

ORDINANCE NO. 2023-01

Other Water			
210 Personal Services			
211 Salaries Wages			
212 Employee Benefits	-		
230 Contractual Services	·		
240 Supplies and Materials	5,000.00		
Total Other Water	in francisco	\$ 5,000.00	I work indicate the
Administration – Sanitary Sewer and Sewage			
210 Personal Services			
211 Salaries Wages	3.50		
212 Employee Benefits			
230 Contractual Services	3,000.00		
240 Supplies and Materials	6,000.00		e e e e e e e e e e e e e
Total Administration - Sanitary Sewer and Sewer		\$ 9,000.00	THE PROPERTY OF STREET
Billing - Sanitary Sewer and Sewage			
210 Personal Services			
211 Salaries Wages	Æ		
212 Employee Benefits	i n		
230 Contractual Services			
240 Supplies and Materials	=		
Total Billing - Sanitary Sewer and Sewage		\$ -	to de anatolista est
Total Dining Samual J Server and Server			
Other Sanitary Sewer and Sewage			
210 Personal Services			
211 Salaries Wages	<u> </u>		
211 Salaries Wages 212 Employee Benefits			
230 Contractual Services	_		
	2		
240 Supplies and Materials		\$ ¥5	-8
Total Sanitary Sewer Lines			=3
Capital Outlay			
250 Capital Outlay	Ē.	\$ 26,000.00	
Total Capital Outlay		\$ (2)	- Its is it it is a second or it is a second or
			Section 1 and 1
TOTAL WATER AND SEWER FUND			\$ 52,595.00
Local, F		- 151	\$ 442,085.00
TOTAL ALL APPROPRIATIONS			\$ 442,000.00

ORDINANCE NO. 2023-01

SDECIAL DEVENUE			
SPECIAL REVENUE 210 Personal Services			
211 Salaries Wages	2		
211 Salaties Wages 212 Employee Benefits			
230 Contractual Services			
240 Supplies and Materials			
250 Capital Outlay			
	-		
TotalFund	\$	eponing in memi	
			process of the
Total FEMA Fire Levy Fund		\$	-
SPECIAL REVENUE - FIRE DEBRIS ESCROW FUND			
610 D Deposits Refunded	155		
Total FIRE DEBRIS ESCROW Fund	\$		
TOTAL FIRE DEBRIS ESCROW FUND		\$	
		NO THE COME DEVINING	
Section 4. That there be appropriated from the j	following CAPITAL PI	(OJECIS FUNDS:	
BROOKSIDE COMMUNITY FUND			
210 Personal Services			
211 Salaries Wages	(.a.		
212 Employee Benefits	· Ule		
230 Contractual Services	-		
240 Supplies and Materials 250 Capital Outlay	_		
TOTAL BROOKSIDE COMMUNITY FUND	\$		
TOTAL BROOKSIDE COMMUNITY FUND	-		
Total Capital Projects Fund	\$	-	
sau researche duri das d. Anthe deriver interior y granuferation on the same		\$	
Section 5. That there be appropriated from	the following ENTERI	PRISE FUNDS:	
WATER & SEWER FUND			
THE AND THE ACTO			
Water Lines			
210 Personal Services			
211 Salaries Wages	6,160.00		
212 Employee Benefits	1,435.00		
230 Contractual Services	:::		
240 Supplies and Materials	5,000.00		
Total Water Lines	\$	12,595.00	
Billing - Water			
210 Personal Services			
211 Salaries Wages	-		
212 Employee Benefits			
230 Contractual Services	1 4		
240 Supplies and Materials	1=1		
Total Billing - Water	Ś		

ORDINANCE NO. 2023-01

PASSED: JANUARY 9, 2023

And that the Fiscal Officer is hereby authorized to draw warrants on the Village Treasurer for payments from any of the

Section 6. This Resolution shall take effect at the earliest period allowed by law.

Passed January 9, 2023.

President of Council

ATTEST:

Clerk of Council

CERTIFICATE

Section 5705.39,R.C. — "No appropriation measure shall become effective until the county auditor files with the appropriating authority.. a certificate that the total appropriations from each fund, taken together with all other outstanding appropriations, do not exceed such official estimate or amended official estimate. When the appropriation does not exceed such official estimate, the county auditor shall give such certificate forthwith upon receiving from the appropriating authority a certified copy of the appropriation measure.."

CERTIFICATE TO COPY

The State of Ohio, Belmont County, ss.

I, Amber Berry, Clerk of the Council of the Village of Brookside, within and for said County, and in whose custody the Files and

WITNESS my signature the 9th day of January, 2023.

Clerk of Council - Village of Brookside

CERTIFICATE OF PUBLICATION

I, Amber Berry, Fiscal Officer of the Village of Brookside, Belmont County, Ohio do hereby certify that there being no

Corner of Brookside Avenue and Prospect Street

Corner of National Road and Overbrook Drive

Corner of National Road and Brookside Avenue

Corner of National Road and Patterson Road

Corner of National Road and Rockwell Street

each for a period of 15 days, commencing on the 9th day of January, 2023.

Clerk of Council - Village of Brooksi