

**RECORD OF ORDINANCES
VILLAGE OF BROOKSIDE, BELMONT COUNTY**

ORDINANCE NO. 2023-01

PASSED: JANUARY 9, 2023

An ordinance to make appropriations for current Expenses and other Expenditures of the Village of Brookside, State of Ohio, during the fiscal year ending December 31, 2023.

Section 1. BE IT RESOLVED by the Council of the Village of Brookside, State of Ohio, that , to provide for the current expenses and other expenditures of said Village of Brookside during the fiscal year ending December 31, 2023 the following sums be and they are hereby set aside and appropriated as follows, viz:

Section 2. That there be appropriated from the GENERAL FUND:

GENERAL FUND

PROGRAM I – SECURITY OF PERSONS AND PROPERTY

Police Law Enforcement

210 Personal Services	-	
211 Salaries Wages	-	
212 Employee Benefits	-	
230 Contractual Services	12,000.00	
240 Supplies and Materials	-	
250 Capital Outlay	-	
Total Police Law Enforcement	\$ 12,000.00	

Street Lighting

210 Personal Services	-	
211 Salaries Wages	-	
212 Employee Benefits	-	
230 Contractual Services	12,500.00	
240 Supplies and Materials	-	
250 Capital Outlay	-	
Total Street Lighting	\$ 12,500.00	

Total Program I Security of Persons and Property

\$ 24,500.00

PROGRAM II – PUBLIC HEALTH AND HUMAN SERVICES
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Payment to County Health Services

210 Personal Services	-	
211 Salaries Wages	-	
212 Employee Benefits	-	
230 Contractual Services	2,000.00	
240 Supplies and Materials	-	
250 Capital Outlay	-	
Total Payment to County Health	\$ 2,000.00	

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Other Public Health

210 Personal Services		
211 Salaries Wages	1,000.00	
212 Employee Benefits	230.00	
230 Contractual Services	-	
240 Supplies and Materials	-	
250 Capital Outlay	-	
Total Other Public Health		\$ 1,230.00

Total Program II Public Health and Human Services \$ 3,230.00

PROGRAM III – LEISURE TIME ACTIVITIES

Provide and Maintain Parks

210 Personal Services	-	
211 Salaries Wages	-	
212 Employee Benefits	-	
230 Contractual Services	400.00	
240 Supplies and Materials	1,200.00	
250 Capital Outlay	-	
Total to Provide and Maintain Parks		\$ 1,600.00

Total Program III Leisure Time Activities \$ 1,600.00

PROGRAM IV – COMMUNITY ENVIRONMENT

Other Community Environment

230 Contractual Services		
Total Other		

Total Program IV Community Environment \$ -

PROGRAM V – BASIC UTILITY SERVICES

Water Works and Supply

210 Personal Services		
211 Salaries Wages		
212 Employee Benefits		
230 Contractual Services	1,000.00	
240 Supplies and Materials		
250 Capital Outlay		
Total Water Works and Supply		\$ 1,000.00

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Sanitary Sewer and Sewage Disposal

210 Personal Services	
211 Salaries Wages	
212 Employee Benefits	
230 Contractual Services	
240 Supplies and Materials	
250 Capital Outlay	
Total Sanitary Sewer	\$ -

Refuse Collection and Disposal

210 Personal Services	
211 Salaries Wages	
212 Employee Benefits	
230 Contractual Services	
240 Supplies and Materials	
250 Capital Outlay	
Total Refuse Collection and Disposal	\$ -

Total Program V Basic Utility Service

\$ 1,000.00

PROGRAM VI – TRANSPORTATION

Street Maintenance and Repair

210 Personal Services	
211 Salaries Wages	500.00
212 Employee Benefits	110.00
230 Contractual Services	1,000.00
240 Supplies and Materials	-
250 Capital Outlay	-
Total Street Maintenance	\$ 1,610.00

Street Cleaning, Snow and Ice Removal

210 Personal Services	
211 Salaries Wages	1,500.00
212 Employee Benefits	400.00
230 Contractual Services	-
240 Supplies and Materials	-
250 Capital Outlay	5,000.00
Total Street Maintenance	\$ 6,900.00

Total Program VI Transportation

\$ 8,510.00

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PROGRAM VII – GENERAL GOVERNMENT

Mayor and Administrative Offices

210 Personal Services		
211 Salaries Wages	3,000.00	
212 Employee Benefits	240.00	
230 Contractual Services	2,000.00	
240 Supplies and Materials	1,500.00	
250 Capital Outlay	-	
Total Mayor and Admin		\$ 6,740.00

Legislative Activities (Council)

210 Personal Services		
211 Salaries Wages	7,200.00	
212 Employee Benefits	850.00	
230 Contractual Services	3,050.00	
240 Supplies and Materials	-	
250 Capital Outlay	-	
Total Legislative Activities		\$ 11,100.00

Clerk, Treasurer

210 Personal Services		
211 Salaries Wages	5,500.00	
212 Employee Benefits	1,000.00	
230 Contractual Services	2,500.00	
240 Supplies and Materials	1,000.00	
250 Capital Outlay	-	
Total Clerk, Treasurer		\$ 10,000.00

Lands and Buildings

210 Personal Services		
211 Salaries Wages	4,000.00	
212 Employee Benefits	1,000.00	
230 Contractual Services	20,000.00	
240 Supplies and Materials	8,000.00	
250 Capital Outlay	-	
Total Lands and Buildings		\$ 33,000.00

Boards And Commissions

210 Personal Services		
211 Salaries Wages	700.00	
212 Employee Benefits	385.00	
230 Contractual Services	1,000.00	
240 Supplies and Materials	-	
250 Capital Outlay	-	
Total Boards and Commissions		\$ 2,085.00

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County Auditor and Treasurer Fees		
210 Personal Services		
211 Salaries Wages	-	
212 Employee Benefits	-	
230 Contractual Services	2,000.00	
240 Supplies and Materials	-	
250 Capital Outlay	-	
Total County Auditor and Treasurer	\$ 2,000.00	
Auditor of State Fees		
210 Personal Services		
211 Salaries Wages	-	
212 Employee Benefits	-	
230 Contractual Services	-	
240 Supplies and Materials	-	
250 Capital Outlay	-	
Total Auditor of State Fees	\$ -	
Solicitor		
210 Personal Services		
211 Salaries Wages	4,000.00	
212 Employee Benefits	600.00	
230 Contractual Services	-	
240 Supplies and Materials	-	
250 Capital Outlay	-	
Total Solicitor	\$ 4,600.00	
Total Program VII General Government		\$ 69,525.00
PROGRAM VIII – CAPITAL OUTLAY		
Buildings and Other Structures	-	
Streets, Highways, Sidewalks and Curbs	-	
Utility Distribution Services	-	
Other Capital Outlay	80,000.00	
Total Capital Outlay		\$ 80,000.00
Total Program VIII Capital Outlay		\$ 80,000.00
PROGRAM IX – DEBT SERVICE		
Debt Service	15,000.00	
Total Program IX Debt Service		\$ 15,000.00
Other Uses of Funds		
271 Transfers	-	
272 Advances	-	
273 Other Uses	-	
Total Other Uses of Funds		\$ -
GRAND TOTAL GENERAL FUND APPROPRIATION		\$ 203,365.00

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Section 3. That there be appropriated from the following SPECIAL REVENUE FUNDS:

STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND

PROGRAM VI – TRANSPORTATION

Street Maintenance and Repair

210 Personal Services	10,000.00	
211 Salaries Wages	2,150.00	
212 Employee Benefits	5,500.00	
230 Contractual Services	10,000.00	
240 Supplies and Materials	-	
250 Capital Outlay	-	
Total Maintenance & Repair	\$ 27,650.00	

Street Cleaning, Snow & Ice Removal

210 Personal Services	9,000.00	
211 Salaries Wages	2,000.00	
212 Employee Benefits	-	
230 Contractual Services	15,000.00	
240 Supplies and Materials	-	
250 Capital Outlay	-	
Total Street Cleaning	\$ 26,000.00	

Storm Sewers and Drains

210 Personal Services	3,000.00	
211 Salaries Wages	675.00	
212 Employee Benefits	-	
230 Contractual Services	2,000.00	
240 Supplies and Materials	-	
250 Capital Outlay	-	
Total Storm Sewers & Drains	\$ 5,675.00	

Traffic Signs and Signals

210 Personal Services	-	
211 Salaries Wages	-	
212 Employee Benefits	2,000.00	
230 Contractual Services	-	
240 Supplies and Materials	-	
250 Capital Outlay	-	
Total Traffic Signs & Signals	\$ 2,000.00	

Total Program VI Transportation

\$ 61,325.00

PROGRAM VIII – CAPITAL OUTLAY

Streets, Highways, Sidewalks and Curbs	28,000.00	
	\$ 28,000.00	

Total Program VIII Capital Outlay

\$ 28,000.00

Other Uses of Funds

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271 Transfers	-	
272 Advances	-	
Total Other Uses of Funds		\$ -
TOTAL STREET FUND APPROPRIATION		\$ 89,325.00

STATE HIGHWAY FUND

PROGRAM VI - TRANSPORTATION

Street Maintenance and Repair

210 Personal Services		
211 Salaries Wages	5,200.00	
212 Employee Benefits	1,300.00	
230 Contractual Services	-	
240 Supplies and Materials	7,000.00	
250 Capital Outlay	-	
Total Maintenance & Repair		\$ 13,500.00

Street Cleaning, Snow & Ice Removal

210 Personal Services		
211 Salaries Wages	5,200.00	
212 Employee Benefits	1,300.00	
230 Contractual Services	300.00	
240 Supplies and Materials	7,000.00	
250 Capital Outlay	-	
Total Street Cleaning		\$ 13,800.00

Traffic Signs and Signals

210 Personal Services		
211 Salaries Wages	-	
212 Employee Benefits	-	
230 Contractual Services	2,500.00	
240 Supplies and Materials	-	
250 Capital Outlay	-	
Total Traffic Signs & Signals		\$ 2,500.00

Total Program VI Transportation		\$ 29,800.00
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TOTAL STATE HIGHWAY FUND APPROPRIATION \$ 29,800.00

PERMISSIVE MOTOR VEHICLE LICENSE FUND

250 Capital Outlay	-	
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TOTAL PERMISSIVE TAX FUND APPROPRIATION \$ -

MUNICIPAL PERMISSIVE MOTOR VEHICLE LICENSE FUND

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250 Capital Outlay 10,000.00

TOTAL PERMISSIVE TAX FUND APPROPRIATION	\$	10,000.00
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FIRE LEVY FUND

PROGRAM I – SECURITY OF PERSONS AND PROPERTY

Fire Department

210 Personal Services	10,500.00
211 Salaries Wages	2,000.00
212 Employee Benefits	3,000.00
230 Contractual Services	12,500.00
240 Supplies and Materials	-
250 Capital Outlay	-

Total Fire Department	\$	28,000.00
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Total Program I Security of Persons and Property	\$	28,000.00
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County Auditor and Treasurer Fees

210 Personal Services	-
211 Salaries Wages	-
212 Employee Benefits	-
230 Contractual Services	-
240 Supplies and Materials	-
250 Capital Outlay	-

Total County Auditor and Treasurer	\$	-
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PROGRAM VIII – CAPITAL OUTLAY

Other Capital Outlay -

Total Program VIII Capital Outlay	\$	-
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PROGRAM IX – DEBT SERVICE

Debt Service -

Total Program IX Debt Service	\$	-
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Other Uses of Funds

271 Transfers -

Total Other Uses of Funds	\$	-
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TOTAL FIRE LEVY FUND APPROPRIATION	\$	28,000.00
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MAYOR'S COMPUTER FUND

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210 Personal Services		
211 Salaries Wages	-	
212 Employee Benefits	-	
230 Contractual Services	-	
240 Supplies and Materials	-	
250 Capital Outlay	-	
		\$ -

TOTAL MAYOR'S COMPUTER FUND	\$ -
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SPECIAL REVENUE - Fire Levy 2022 Fund

210 Personal Services		
211 Salaries Wages	-	
212 Employee Benefits	-	
230 Contractual Services	5,000.00	
240 Supplies and Materials	24,000.00	
250 Capital Outlay	-	
Total Special Revenue Fund		\$ 29,000.00

PROGRAM IX - DEBT SERVICE

Debt Service	13,500.00
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Total Program IX Debt Service	\$ 13,500.00
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TOTAL SPECIAL REVENUE FIRE LEVY 2022 FUND	\$ 29,000.00
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SPECIAL REVENUE - Other Special Revenue 2901

210 Personal Services		
211 Salaries Wages	-	
212 Employee Benefits	-	
230 Contractual Services		
240 Supplies and Materials	-	
250 Capital Outlay		
Total Special Revenue Fund		\$ -

TOTAL SPECIAL REVENUE FUND 2901	\$ -
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SPECIAL REVENUE - CAPITAL PROJECT - 2022 BUILDING FUND 4902

210 Personal Services		
211 Salaries Wages		
212 Employee Benefits	-	
230 Contractual Services	100,000.00	
240 Supplies and Materials	130,000.00	
250 Capital Outlay		
Total Capital Project - 2022 Building Fund		\$ 230,000.00

TOTAL SPECIAL REVENUE - CAPITAL PROJECT - 2022 BUILDING	\$ 230,000.00
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SPECIAL REVENUE - _____

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Other Water

210 Personal Services		
211 Salaries Wages	-	
212 Employee Benefits	-	
230 Contractual Services	-	
240 Supplies and Materials	5,000.00	
Total Other Water		\$ 5,000.00

Administration – Sanitary Sewer and Sewage

210 Personal Services		
211 Salaries Wages	-	
212 Employee Benefits	-	
230 Contractual Services	3,000.00	
240 Supplies and Materials	6,000.00	
Total Administration - Sanitary Sewer and Sewer		\$ 9,000.00

Billing – Sanitary Sewer and Sewage

210 Personal Services		
211 Salaries Wages	-	
212 Employee Benefits	-	
230 Contractual Services	-	
240 Supplies and Materials	-	
Total Billing - Sanitary Sewer and Sewage		\$ -

Other Sanitary Sewer and Sewage

210 Personal Services		
211 Salaries Wages	-	
212 Employee Benefits	-	
230 Contractual Services	-	
240 Supplies and Materials	-	
Total Sanitary Sewer Lines		\$ -

Capital Outlay

250 Capital Outlay	-	\$ 26,000.00
Total Capital Outlay		\$ -

TOTAL WATER AND SEWER FUND	\$	52,595.00
TOTAL ALL APPROPRIATIONS	\$	442,085.00

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SPECIAL REVENUE - _____

210 Personal Services		
211 Salaries Wages	-	
212 Employee Benefits	-	
230 Contractual Services	-	
240 Supplies and Materials	-	
250 Capital Outlay	-	

Total _____ Fund		\$ -

Total FEMA Fire Levy Fund	\$ -
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SPECIAL REVENUE - FIRE DEBRIS ESCROW FUND

610 D Deposits Refunded	-	
Total FIRE DEBRIS ESCROW Fund		\$ -

TOTAL FIRE DEBRIS ESCROW FUND	\$ -
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Section 4. That there be appropriated from the following CAPITAL PROJECTS FUNDS:

BROOKSIDE COMMUNITY FUND

210 Personal Services		
211 Salaries Wages	-	
212 Employee Benefits	-	
230 Contractual Services	-	
240 Supplies and Materials	-	
250 Capital Outlay	-	

TOTAL BROOKSIDE COMMUNITY FUND	\$ -
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Total Capital Projects Fund	\$ -	\$ -
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Section 5. That there be appropriated from the following ENTERPRISE FUNDS:

WATER & SEWER FUND

Water Lines

210 Personal Services		
211 Salaries Wages	6,160.00	
212 Employee Benefits	1,435.00	
230 Contractual Services	-	
240 Supplies and Materials	5,000.00	

Total Water Lines		\$ 12,595.00

Billing - Water

210 Personal Services		
211 Salaries Wages	-	
212 Employee Benefits	-	
230 Contractual Services	-	
240 Supplies and Materials	-	

Total Billing - Water		\$ -

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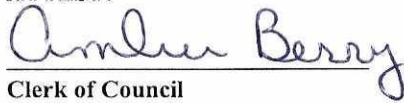
And that the Fiscal Officer is hereby authorized to draw warrants on the Village Treasurer for payments from any of the Section 6. This Resolution shall take effect at the earliest period allowed by law.

Passed January 9, 2023.



President of Council
Roger Stewart

ATTEST:



Clerk of Council

CERTIFICATE

Section 5705.39,R.C. – “No appropriation measure shall become effective until the county auditor files with the appropriating authority.. a certificate that the total appropriations from each fund, taken together with all other outstanding appropriations, do not exceed such official estimate or amended official estimate. When the appropriation does not exceed such official estimate, the county auditor shall give such certificate forthwith upon receiving from the appropriating authority a certified copy of the appropriation measure..”

CERTIFICATE TO COPY

The State of Ohio, Belmont County, ss.

I, Amber Berry, Clerk of the Council of the Village of Brookside, within and for said County, and in whose custody the Files and

WITNESS my signature the 9th day of January, 2023.



Clerk of Council – Village of Brookside

CERTIFICATE OF PUBLICATION

I, Amber Berry , Fiscal Officer of the Village of Brookside , Belmont County , Ohio do hereby certify that there being no

Corner of Brookside Avenue and Prospect Street
Corner of National Road and Overbrook Drive
Corner of National Road and Brookside Avenue
Corner of National Road and Patterson Road
Corner of National Road and Rockwell Street

each for a period of 15 days, commencing on the 9th day of January, 2023.



Clerk of Council – Village of Brookside